

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

SB 72 - HB 250

February 2, 2017

SUMMARY OF BILL: Extends the termination date of the Department of Mental Health and Substance Abuse Services (MHSAS) to June 30, 2021. Under the *Tennessee Governmental Entity Review Law*, the Department is scheduled to terminate on June 30, 2017.

ESTIMATED FISCAL IMPACT:

NOT SIGNIFICANT

Assumptions:

- This bill continues an existing entity at its current funding level.
- According to the Governor's Recommended Budget Document for FY17-18 (page B-161), total recommended funding for MHSAS for FY17-18 is \$355,239,200 (\$241,514,000 state; \$67,190,800 federal; and \$46,534,400 other).

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in blue ink that reads "Krista M. Lee".

Krista M. Lee, Executive Director

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